

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Herington Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019-2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	131,328
TOTAL		131,328
Budget Summary	0	

Kara Litchman
Bob Bell
Don Biffle
Steve Van
Commission Members

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Herington Recreation Commission
2 South A
Herington, KS 67449

Sponsoring
USD/City Address

USD 487
19 North Broadway
Herington, KS 67449

Provide point of contact:

Kyle Lorson

POC phone number:

785-258-3577

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

2019-2020

NOTICE OF BUDGET HEARING

The governing body of

Herington Recreation Commission

will meet on 8/12/2019 at 5:15 at Herington Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Herington Recreation Office at the Hilltop Community Building and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019-2020
General	86,820	80,619	131,328
Totals	86,820	80,619	131,328

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

HRC Budget Meeting

Recreation Commission Secretary

Page No.

Herington Recreation Commission

2019-2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019-2020
Unencumbered Cash Balance	27,030	27,101	36,828
Receipts:			
USD	70,000	70,000	78,000
User Fees	7,635	8,598	8,000
Fitness Center	7,806	10,992	8,500
Misc.	1,208	317	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	242	439	
Total Receipts	86,891	90,346	94,500
Resources Available	113,921	117,447	131,328
Expenditures:			
Salaries	51,347	42,941	54,000
Utilities	2,912	4,154	5,000
Supplies	3,798	3,592	6,000
Activities	11,638	15,060	18,000
Insurance	3,003	3,031	4,000
Bookkeeping	1,200	1,500	1,500
Fitness Center	1,743	2,290	2,500
AHS	2,000	2,000	2,000
Bank Charge	8	8	
Audit	800	825	900
Capital Outlay	8,371	5,218	37,428
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	86,820	80,619	131,328
Unencumbered Cash Balance	27,101	36,828	0

Dollar amount to be raised by 0 mill: \$ _____

CPA Summary

Public Notice

State of Kansas
Recreation Commission

2019-2020

NOTICE OF BUDGET HEARING

The governing body of
Herington Recreation Commission
will meet on 8/12/2019 at 5:15 at Herington Recreation Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Herington Recreation Office at the Hilltop Community
Building and will be available at this meeting.

SUPPORTING COUNTRIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019-2020
General	\$6,820	\$0,619	131,328
Totals	\$6,820	\$0,619	131,328

Lease Purchases:
July 1.

2016	2017	2018
0	0	0

HRC Budget Meeting
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

of Kansas.
nson County, ss: Kristi Lovett

ful age, being first duly sworn depose
said that she is the publisher.

The Herington Times

daily newspaper published in the city of Herington,
ty of Dickinson, State of Kansas, and of general
circulation in Dickinson County, and which
paper has been admitted to the mails as second-
matter in said county, that the Herington Times is
trade, religious or fraternal publication, and has
continuously and uninterruptedly published in said
y during the period of fifty-two (52) consecutive
s immediately prior to the first publication of the
hereinafter mentioned, and that the notice of a
copy is here to attached, was published in
cutive issues of said newspaper, the first
ation being in the issue of August 1

2019, the second publication being in the issue of
_____, and the last
publication in the issue of _____

Form prepared by:

Kristi Lovett

Subscribed to and sworn before me this 21
day of September, 2019

[Signature]
Notary Public

